FASTE

Fall 2021



99% Job Placement*

(six months after 2020 graduation) 78% employed in South Dakota

\$20.10

Average hourly salary for graduates working in program area six months after graduation



96th percentile of US 2-year public colleges

(IPEDS first-time, full-time students - 2020-21, National Center for **Education Statistics**)



in the Nation for Middle-Class and **Bottom-to-Top Economic Mobility**



Among best in nation for 2-year colleges

(IPEDS first-time, full-time students - 2020-21 IPEDS report)







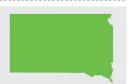




488 Graduates

- · 337 AAS Degrees
- 119 Diplomas
- 37 Certificates

78% Employed in South Dakota





- * Placement data is gathered through 2020 graduate surveys, faculty-collected data, and phone surveys started after six months of graduation. 429 of the 435 graduates are represented in the data. Employment rate is figured by graduates employed/graduates seeking employment.
- t Opportunity Engines: Middle-Class Mobility in Higher Education, The Brookings Institution, 2020. Based on averaging the rankings of middle-class and bottom-to-top mobility. Data used for this study is taken from the College Scorecard Data compiled by the U.S. Department of Education.

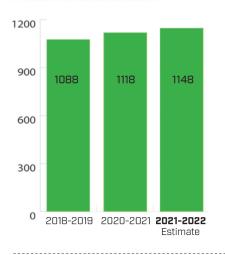
Product (Students)

Fall 2021 Student Demographics

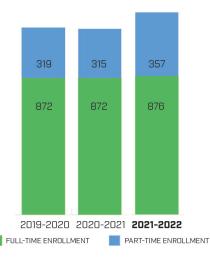


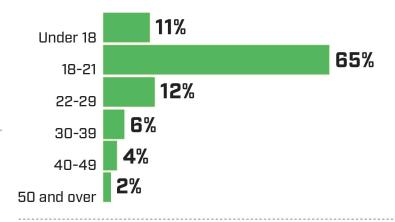
Full-Time Equivalencies

Student enrollment is measured in FTEs for the purpose of state funding of technical education. FTE is calculated by dividing the total student credit hours for which tuition was collected by a fulltime load of 30 credit hours.

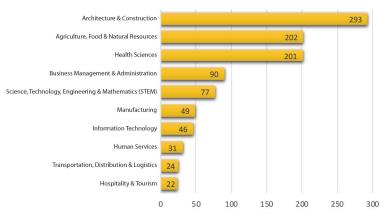


Full- and Part-Time Enrollment Trend



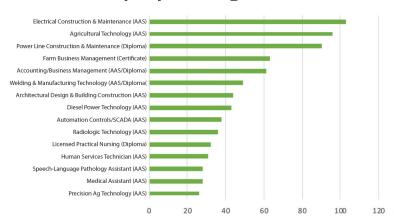


Fall 2021 Student Enrollment by Career Cluster



Dual Enrollment - 162 • Non-Degree Seeking Students - 36

Fall 2021 Student Enrollment By Top 15 Programs





TUITION & FEES \$228.00

(per gen ed credit)

More than **92%**of Mitchell Tech Students Receive
Financial Aid

\$5.35 Million in Federal Financial Aid Disbursed 2020-21



SCHOLARSHIP FUND

96 First-Year Mitchell Tech Students

Received Build Dakota Scholarships Valued at \$1.9 Million



Over 350 Scholarships and Workforce Partnerships Totaling

\$819,000

Awarded for the 2021-22 Academic Year

South Dakota Residents



of Fall 2021 Enrollment

83%

Employed 2019-20 Grads Work in South Dakota

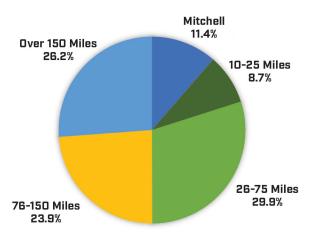


Program Internships

73%

of Programs Require an Internship

Student's Distance from Hometown



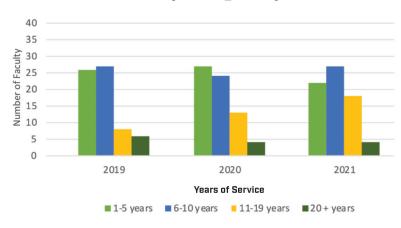


69%

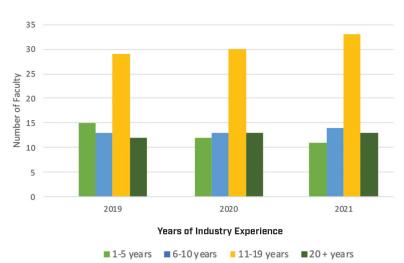
of Incoming Full-Time Students Attend MTC Right Out of High School

People (Faculty/Staff)

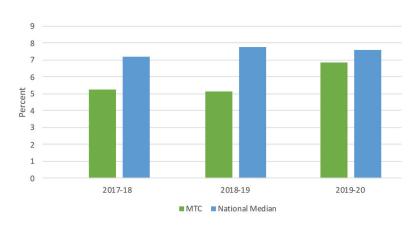
Faculty Longevity



Faculty Industry Experience



Employee Turnover Rate





Employees

Full-Time Equivalent	Student Ratio
FY22 Faculty - 72.9	16:1
FY22 Staff - 44.9	26:1
FY21 Faculty - 70.3	16:1
FY21 Staff - 42.1	27:1
FY20 Faculty - 70.3	16:1
FY20 Staff - 47.6	23:1

Staff Degree Levels

Degree	#	Percentage
Diploma	12	25%
Associate's	14	29%
Bachelor's	11	23%
Master's	10	21%
Doctorate	1	2%

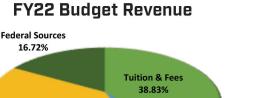


Faculty Degree Levels

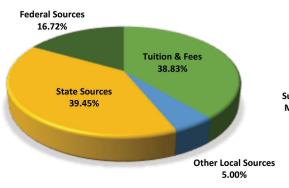
Degree	#	Percentage
Diploma	11	16%
Associate's	20	28%
Bachelor's	17	24%
Master's	20	28%
Doctorate	3	4%

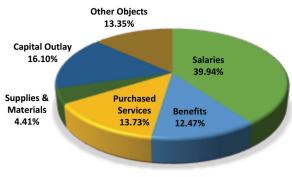
3-Year MTC Budget Information

Fiscal Year 2022



FY22 Budget Expenditures



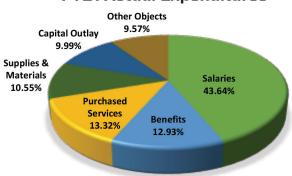


Fiscal Year 2021

FY21 Actual Revenue

Federal Sources 12.61% **Tuition & Fees** 41.83% **State Sources** 40.00%

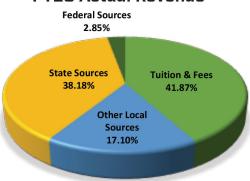
FY21 Actual Expenditures



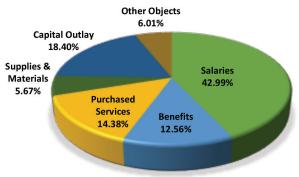
Fiscal Year 2020

Other Local Sources 5.55%

FY20 Actual Revenue



FY20 Actual Expenditures



Plant (Facilities)

Current and Future Plans*

Mitchell Technical College is situated on 80 acres of land conveniently located on Interstate 90 in Mitchell, South Dakota. The campus includes four state-of-the-art buildings, a utility training field and property leased to the 200-unit Campus Tech apartments. Aggressive expansion and enhancement plans are part of our future goals.

Campus Center

2011; 63,240 sq. ft.

- Expand/Renovate for Radiologic Technology program area
- HVAC air-exchange system review and additional units
- Technology infrastructure and upgrades
- Relocate/renovate for Campus Store
- Renovate for Board and Advisory Room
- Expand/addition for Commons Area to exterior /outdoors
- Replacement of lighting to LED, floor coverings and paint
- Parking lot maintenance, sidewalks, and landscape upgrades

Muth Electric Technology Center

2003/2009; 48,600 sq. ft.

- Renovate Wi-Fi & Broadband Technologies program area
- Technology infrastructure and upgrades
- Replacement of lighting to LED, floor coverings and paint
- Parking lot replacement/drainage, sidewalks, and landscape upgrades
- Renovate Amphitheater, Conference Center Area, and bathrooms
- Future addition of 12,000 sq. ft. multi-purpose /shop space

Diesel Tech/Butler Building

Off Campus, Purchased 2016; 7,270 sq. ft.

Driver Training Center

Off Campus, Leased 2009; 5,000 sq. ft.

Energy Training Center

2009; 43,000 sq. ft.

- Upgrades to the Energy Field for all Energy based programs
- HVAC review and full-system upgrade
- Technology infrastructure and upgrades
- Replacement of lighting to LED, floor coverings and paint
- Parking lot maintenance, sidewalks, and landscape upgrades
- Future addition of 14,000 sq. ft. technical labs and common space
- Future 35,000 sq. ft. Energy Field; multi-purpose /shop space

Nordby Trades Center

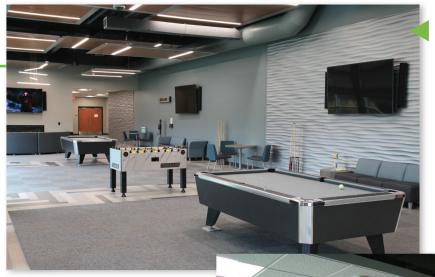
2013; 55,151 sq. ft.

- Future addition: 30,000 sq. ft. technical lab/shop space - Aq. Power/Diesel
- Technology infrastructure and upgrades
- Replacement of lighting to LED, floor coverings and paint
- Parking lot maintenance, sidewalks, and landscape upgrades

MTC's Multi-Purpose Complex I & II

FUTURE; 120,000 sq. ft.

- Complex I 100,000 sq. ft. Agriculture based programs
- Complex II 20,000 sq. ft. TBD Technical based programs



Completed in 2020, a new student lounge in the Muth Electric Technology Center gives students a place to call their own on campus. This area is equipped with a fireplace, big-screen TVs, a variety of furniture, a digital jukebox, and vending. Students can do everything from meet with a study group, de-stress with a game of pool, and hang out in between their classes. After-hours access to the lounge and additional furniture was added in 2021.

A new 24/7 fitness center for all students and employees was added to the Muth Electric Technology Center. Construction on the fitness center began in March of 2021 and was completed just in time for the 2021 school year to begin. The fitness center features various cardio and weight machines, plus dumbbells and free weights. The area also features two full bathrooms with showers.

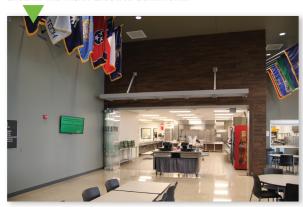


In 2020, NextEra Energy donated gearboxes and hubs to transform our indoor Wind Turbine Technology lab. The 30-ton gearboxes rest on stands fabricated by our own Welding and Manufacturing department. This lab gives students the chance to troubleshoot and repair equipment on the ground, simulating what they would find inside a wind tower 300 feet in the air.

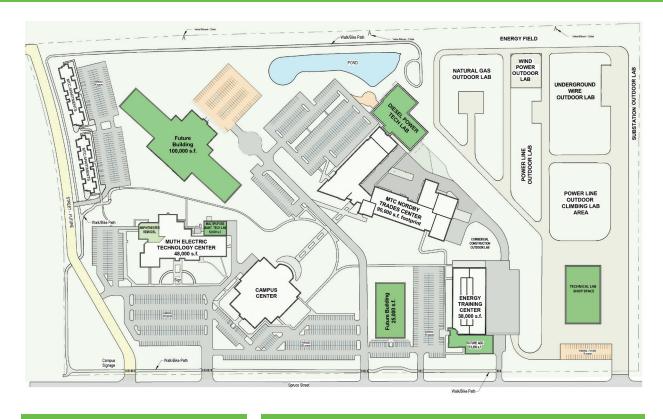
Changes have also been happening outside our campus buildings. Our 15-acre outdoor lab space is where you will find many of our students learning in an environment that mimics real-world scenarios.



The Chef's Bistro in the Campus Center is always a favorite of students, employees, and the community! This area of campus has seen various renovations over the last two years, adding more space and a raised stage area in the Muth Electric Commons.



Mitchell Technical College Master Campus Plan



Founded

Faculty

Vision

Mitchell Technical College
will be an innovative leader
in technical education and
a valued partner in global
workforce development,
preparing students for career
success and lifelong learning
in an ever-changing world.

Mission

It is the mission of Mitchell Technical College to provide skills for success in technical careers.

Mitchell Tech At A Glance:

Location Mitchell, SD (Population 15,500) Accreditation The Higher Learning Commission **Degree Granted** Associate of Applied Science (AAS) **Campus Size** 80 acres **Total Current Enrollment** 1,233 Tuition & Fees \$228 per credit both in and out of state and online **Scholarships Awarded** 350+ annually **Financial Aid** 92% of students receive financial aid assistance **Employment** 83% students work part-time or full-

1968

time while attending Mitchell Tech

Placement 99% of graduates find employment or continue their education

70 full-time instructors, 1 part-time instructor, and 1 adjunct instructor

78% employed in South Dakota

Student/Faculty Ratio 16:1