

# FASTFACTS

Fall 2022



## Mitchell Tech offers



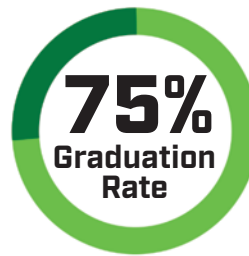
programs in some of the nation's most in-demand careers.

**99%** Job Placement\*  
[six months after 2021 graduation]  
85% employed in South Dakota

**\$21.57** Average hourly salary for graduates working in program area six months after graduation



Among best in nation for 2-year colleges  
(IPEDS first-time, full-time students - 2021-22, National Center for Education Statistics)



Among best in nation for 2-year colleges  
(IPEDS first-time, full-time students - 2021-22 IPEDS report)



**465 Graduates**<sup>^</sup>  
• 307 AAS Degrees  
• 125 Diplomas  
• 35 Certificates

**85%**  
2021 Graduates  
Employed in South Dakota

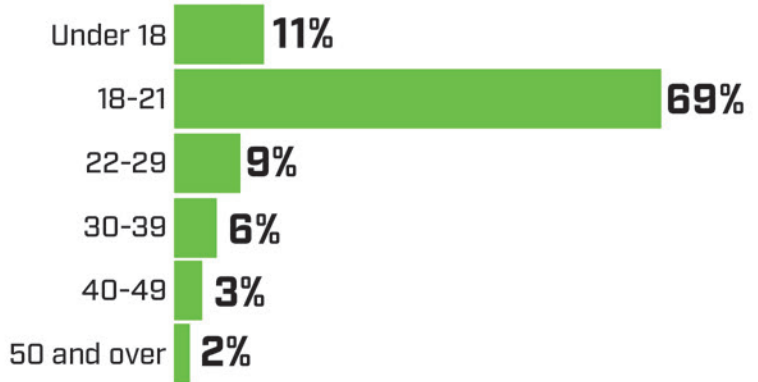


\* Placement data is gathered through 2021 graduate surveys, faculty-collected data, and phone surveys started after six months of graduation. 464 of the 476 graduates are represented in the data. Employment rate is figured by graduates employed/graduates seeking employment..

<sup>^</sup> Graduates may earn more than one postsecondary credential in a given year.

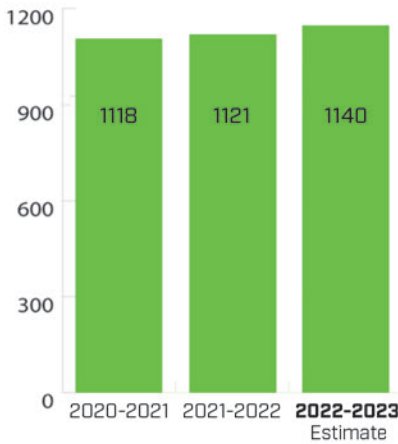
# Product (Students)

## Fall 2022 Student Demographics

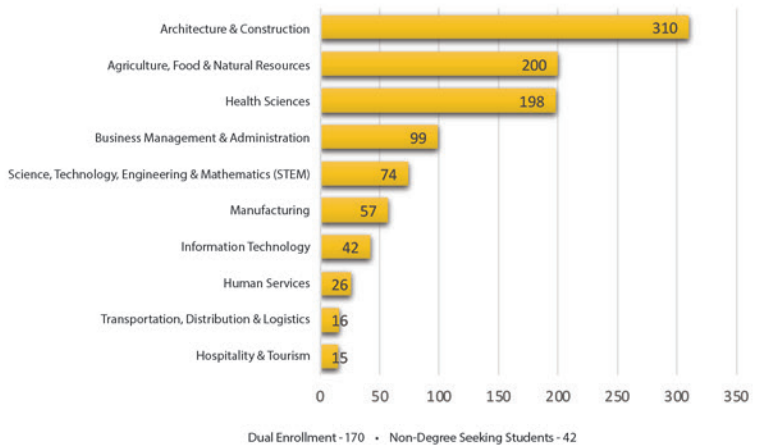


## Full-Time Equivalencies

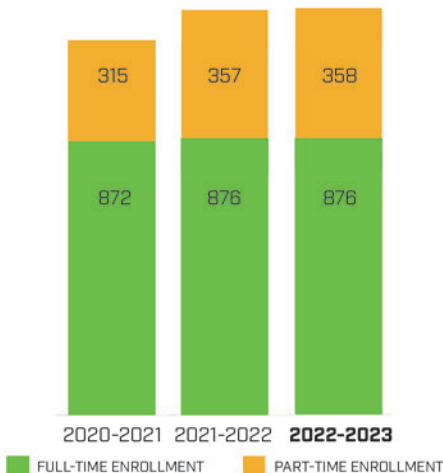
Student enrollment is measured in FTEs for the purpose of state funding of technical education. FTE is calculated by dividing the total student credit hours for which tuition was collected by a fulltime load of 30 credit hours.



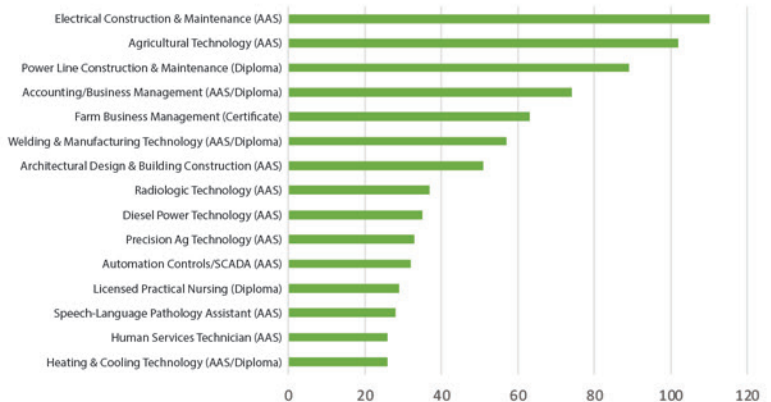
## Fall 2022 Student Enrollment by Career Cluster



## Full- and Part-Time Enrollment Trend



## Fall 2022 Student Enrollment by Top 15 Programs





## TUITION & FEES

**\$228.00**

[per gen ed credit]

More than **91%**  
of Mitchell Tech Students Receive  
Financial Aid

**\$5.17** Million in Federal  
Financial Aid Disbursed 2021-22



## 109 First-Year 2022-23 Mitchell Tech Students

Received Build Dakota Scholarships  
Valued at \$2.2 Million

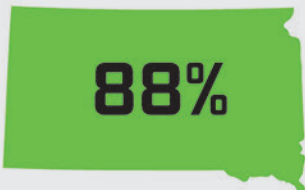


Over 350 Scholarships  
and Workforce Partnerships Totalling

**\$1,053,000**

Awarded for the 2022-23  
Academic Year

South Dakota Residents



of Fall 2022 Enrollment

**85%**

Employed 2020-21 Grads  
Work in South Dakota

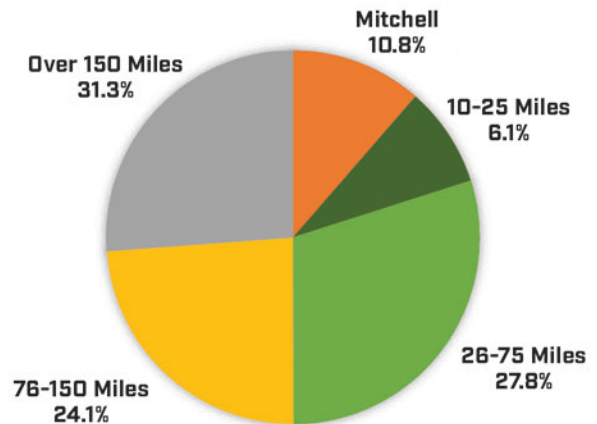


Program Internships

**73%**

of Programs Require an Internship

## Students' Distance from Hometown

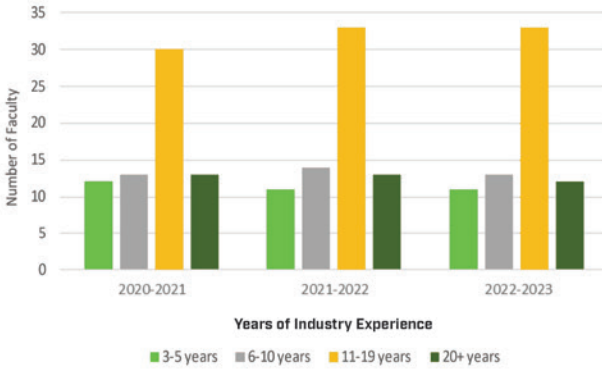


**69%**

of Incoming  
Full-Time Students  
Attend MTC Right Out  
of High School

# People (Faculty/Staff)

## Faculty Industry Experience



## Employees

### Full-Time Equivalent

FY23 Faculty – 72.5

FY23 Staff – 47.5

FY22 Faculty – 72.9

FY22 Staff – 44.9

FY21 Faculty – 70.3

FY21 Staff – 42.1

### Student Ratio

17:1

26:1

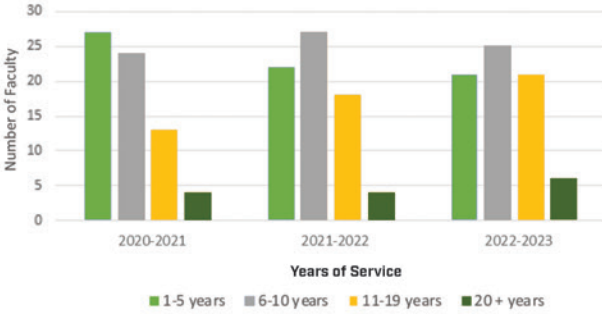
16:1

26:1

16:1

27:1

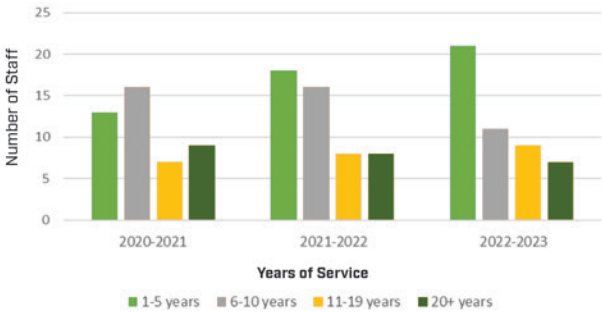
## Faculty Longevity



## Faculty Degree Levels

Degree	#	Percentage
Diploma	11	17%
Associate	20	24%
Bachelor	17	26%
Master	20	29%
Doctorate	3	4%

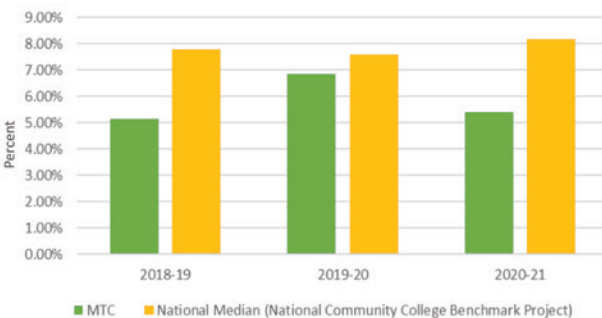
## Staff Longevity



## Staff Degree Levels

Degree	#	Percentage
Diploma	10	22%
Associate	13	29%
Bachelor	12	27%
Master	9	20%
Doctorate	1	2%

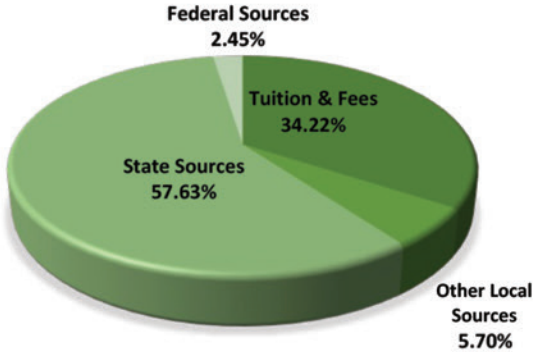
## Employee Turnover Rate



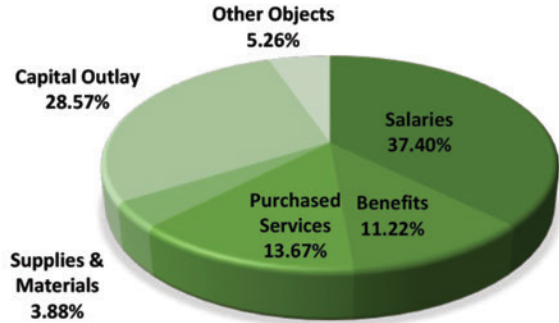
# 3-Year MTC Budget Information

## Fiscal Year 2023

### FY23 Budget Revenue

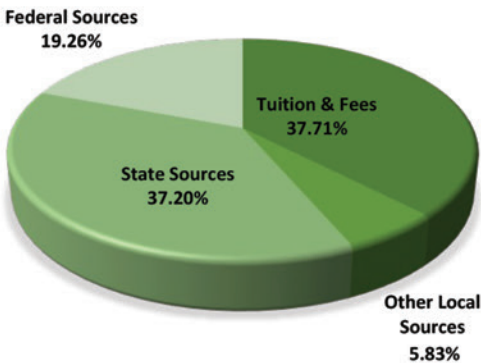


### FY23 Budget Expenditures

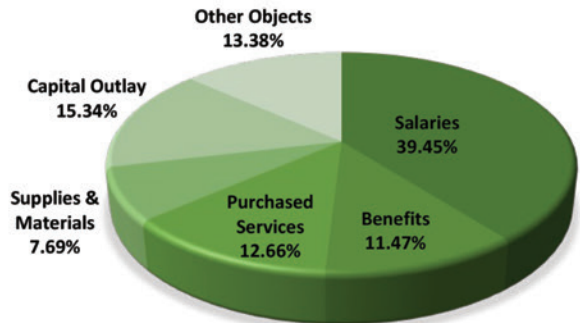


## Fiscal Year 2022

### FY22 Actual Revenue

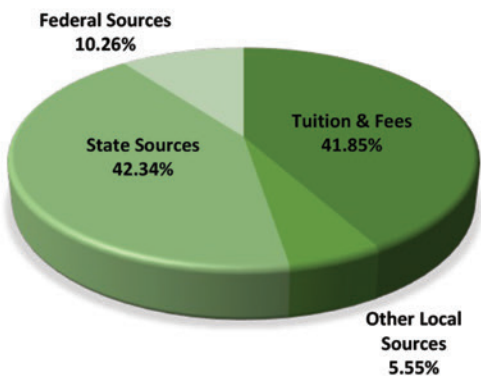


### FY22 Actual Expenditures

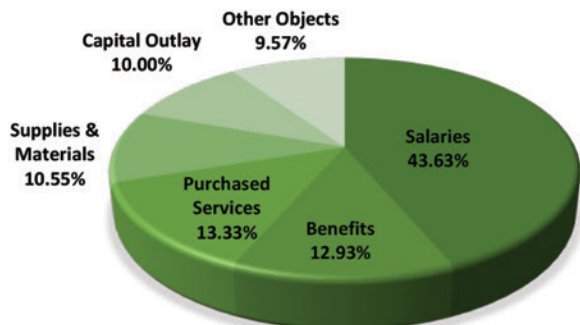


## Fiscal Year 2021

### FY21 Actual Revenue



### FY21 Actual Expenditures



# Plant (Facilities)

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## Current and Future Plans\*

Mitchell Technical College is situated on 80 acres of land conveniently located on Interstate 90 in Mitchell, South Dakota. The campus includes four state-of-the-art buildings, a utility training field and property leased to the 200-unit Campus Tech apartments. Future goals include aggressive expansion and facilities enhancement.

### Campus Center

2011; 63,240 sq. ft.

- Renovate 1st floor for the expansion of the Radiologic Technology program
- Renovate 3rd floor for medical/technical programs
- Technology infrastructure, upgrades, and compliance requirements
- Replacement of lighting, floor coverings, and paint
- Sidewalk repair/replacement and parking lot maintenance
- Landscape and irrigation upgrades and improvements

### Muth Electric Technology Center

2003/2009; 48,600 sq. ft.

- Future addition of 12,000 sq. ft. for multi-purpose space
- Renovate Wi-Fi & Broadband Technologies program area
- Renovate Amphitheater, conference rooms, and bathrooms
- Technology infrastructure, upgrades, and compliance requirements
- Replacement of lighting, floor coverings, and paint
- Replacement of parking lots and sidewalks
- Landscape and irrigation upgrades and improvements

### Diesel Tech/Butler Building

Off Campus, Purchased 2016; 7,270 sq. ft.

- To Be SOLD - 2023-2024

### Driver Training Center

Off Campus, Leased 2009; 5,000 sq. ft.

### Energy Training Center

2009; 43,000 sq. ft.

- Future 35,000 sq. ft. shop building for multiple programs/Energy Field
- Future addition of 14,000 sq. ft. for commons and technical lab space
- Technology infrastructure, upgrades, and compliance requirements
- Upgrades to Energy Field and overall drainage/tile
- Sidewalk repair/replacement and parking lot maintenance
- Landscape and irrigation upgrades and improvements

### Nordby Trades Center

2013; 145,151 sq. ft.

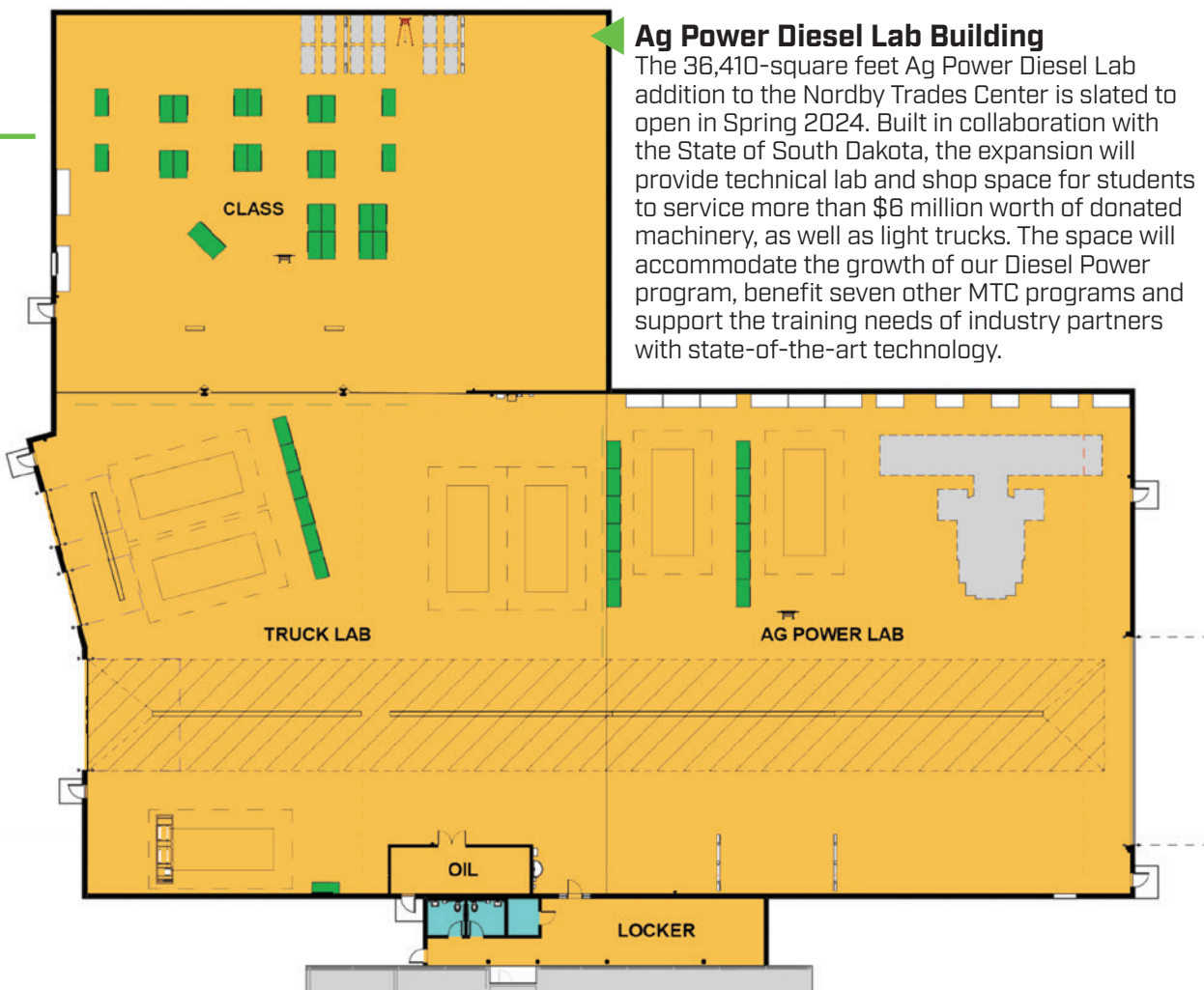
- 2024 – New addition of an Ag Power Diesel Shop – 36,410 sq. ft.
- Technology infrastructure, upgrades, and compliance requirements
- Replacement of lighting, floor coverings, and paint
- Sidewalk repair/replacement and parking lot maintenance
- Landscape and irrigation upgrades and improvements

### MTC's Multi-Purpose Complex I & II

FUTURE: 125,000 sq. ft. and 25,000 sq. ft.

- Complex I – Industry-Based Programs
- Complex II – Technical Based Programs





### Ag Power Diesel Lab Building

The 36,410-square foot Ag Power Diesel Lab addition to the Nordby Trades Center is slated to open in Spring 2024. Built in collaboration with the State of South Dakota, the expansion will provide technical lab and shop space for students to service more than \$6 million worth of donated machinery, as well as light trucks. The space will accommodate the growth of our Diesel Power program, benefit seven other MTC programs and support the training needs of industry partners with state-of-the-art technology.

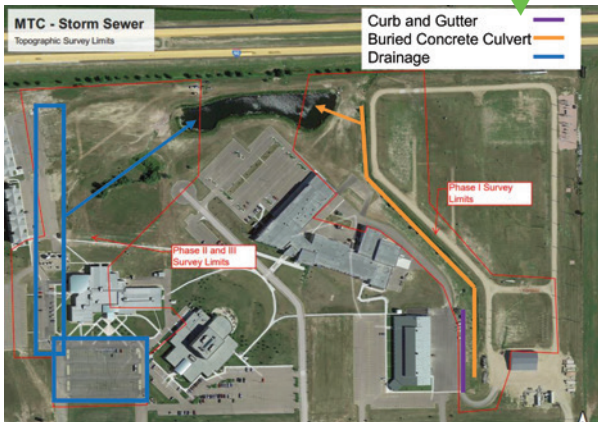


### Fiber Optic Project

In Summer 2022, Mitchell Tech began installing a “fiber ring” around campus to increase campus communication and network capabilities. The project, funded with COVID relief dollars, will encircle the campus with more than 7,300 feet of fiberoptic and copper communication cabling. The fiber ring will enhance campus connectivity providing a solid communication infrastructure that will serve our students well into the future.

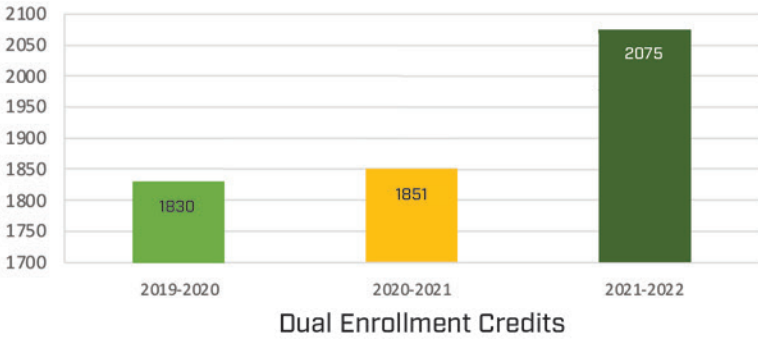
### Drainage Project

Using American Rescue Plan Act funds from the State of South Dakota, Mitchell Tech will complete a three-phase drainage improvement project to protect campus buildings and equipment from catastrophic water events. Phase 1, enclosing the drainage ditch between the Nordby Trade Center and the energy field, is projected to start and finish in Fall 2022. In Summer 2023, Phase 2 and 3 will reroute drainage from the Technology Center and Student Apartments to the retention pond on the north side of campus.



# Dual Enrollment

## Dual Enrollment Credits Completed by High School Students

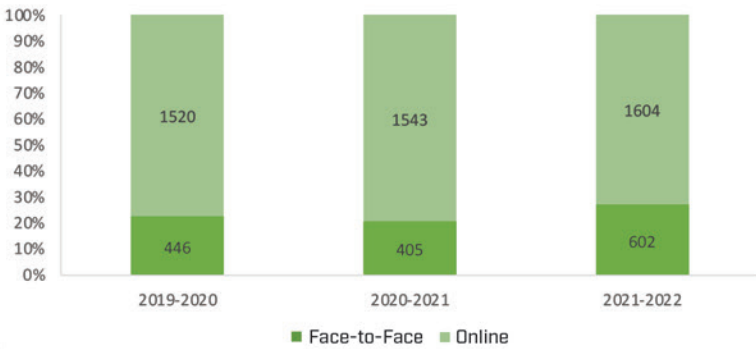


Increase in High School Students Taking Courses at Mitchell Technical College Since 2019-20

**64%**

Mitchell Technical College Dual Enrollment Seniors Return to Mitchell Technical College as Degree-seeking Students

## Dual Enrollment Modality



Dual Enrollment Courses Are Taken Online

# Mitchell Technical College Master Campus Plan

