

FAST FACTS

Fall 2020



99% Job Placement*
[six months after 2019 graduation]
77% employed in South Dakota

\$19.40 Average hourly salary for graduates
working in program area six months
after graduation



**96th percentile
of US 2-year
public colleges**
[IPEDS first-time, full-time
students - 2019-20,
National Center for
Education Statistics]

**Among best
in nation for
2-year colleges**
[IPEDS first-time, full-time
students - 2019-20
IPEDS report]



* Placement data is gathered through graduate surveys, faculty-collected data, and phone surveys started six months after graduation. Employment/Continuing Education rate is figured by: [graduates employed or continuing education]/[responding graduates who are seeking employment and are not in military service].



435 Spring 2020 Graduates

- 301 AAS Degrees
- 103 Diplomas
- 31 Certificates



**in South Dakota for
10-Year Return on
Investment***

*A First Try at ROI, Georgetown University Center of Education and Workforce, 2019. Data used for this study is taken from the College Scorecard Data compiled by the U.S. Department of Education.



**in the Nation for
Middle-Class and
Bottom-to-Top
Economic Mobility***

*Opportunity Engines: Middle-Class Mobility in Higher Education, The Brookings Institution, 2020. Based on averaging the rankings of middle-class and bottom-to-top mobility. Data used for this study is taken from the College Scorecard Data compiled by the U.S. Department of Education.

77%

2019 Graduates
Employed in South Dakota



Product (Students)

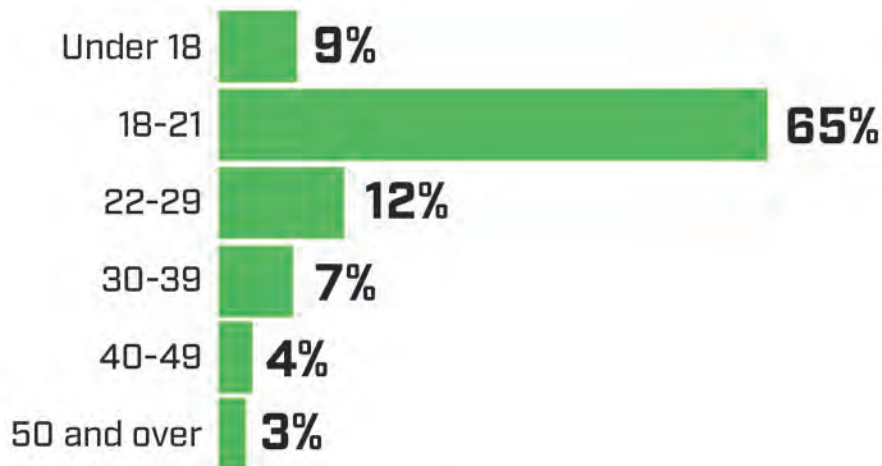
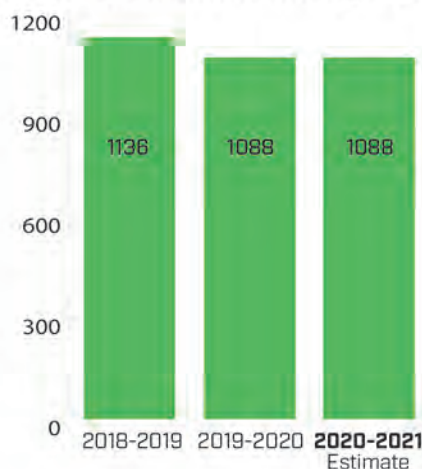
Fall 2020 Student Demographics



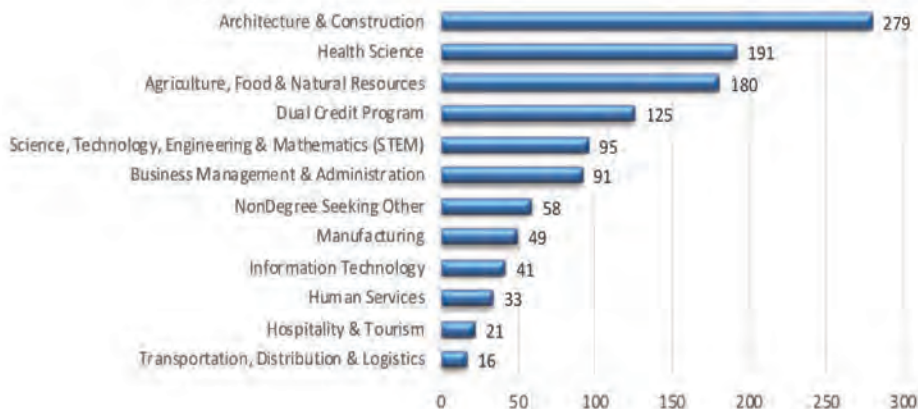
Full-Time Equivalencies

Student enrollment is measured in FTEs for the purpose of state funding of technical education. FTE is calculated by dividing the total student credit hours for which tuition was collected by a fulltime load of 30 credit hours.

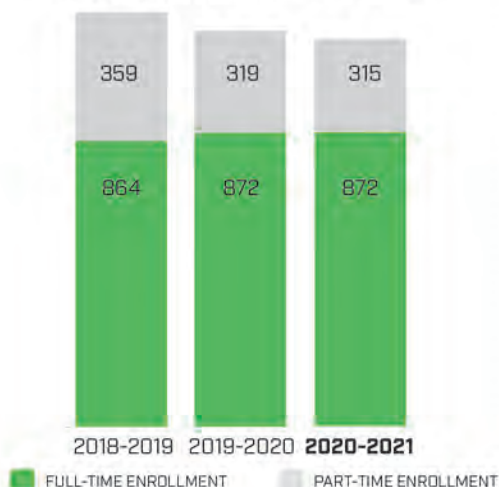
Mitchell Technical College FTEs



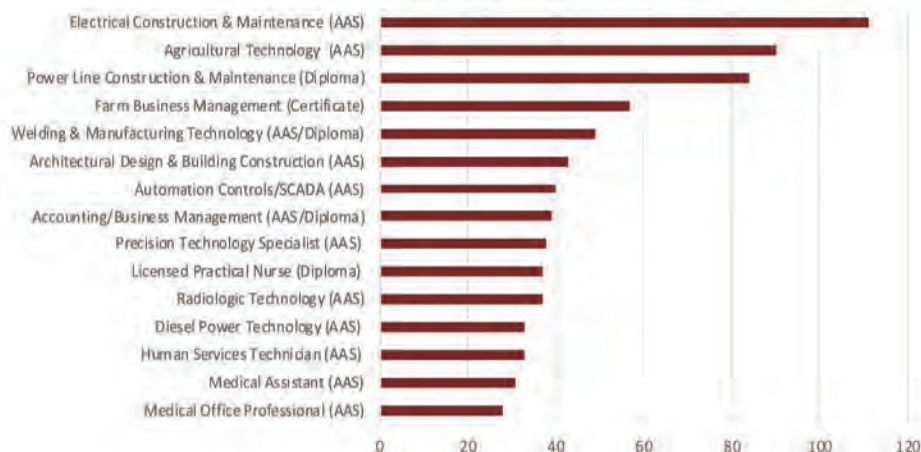
Student Enrollment by Career Cluster - Fall 2020



Full- and Part-Time Enrollment Trend



Top 15 Programs - Student Enrollment Fall 2020





TUITION & FEES
\$223.00
 (per gen ed credit)

More than **90%**
 of Mitchell Tech Students Receive
 Financial Aid

\$5.47 Million in Federal
 Financial Aid Disbursed 2019-20



66 Mitchell Tech Students
 Received Build Dakota Scholarships
 Valued at \$1.4 Million

Over 320 Scholarships
 and Workforce Partnerships Totaling

\$528,350
 Awarded for the 2020-21
 Academic Year

Mitchell Technical College
 Student Loan Default Rate

7.9% [2017]
 National Average 9.7%

South Dakota Residents



of Fall 2020 Enrollment

People (Faculty)

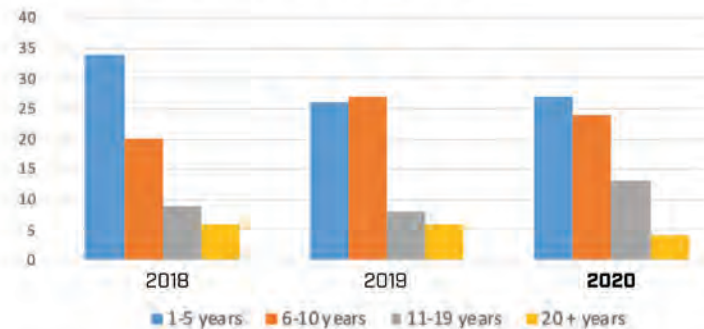
Employees

Full-Time Equivalent

Student Ratio

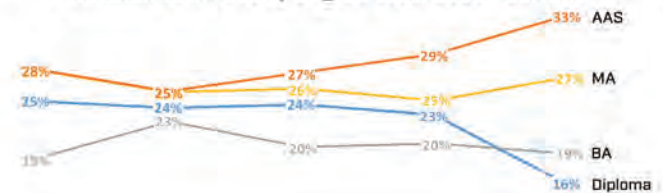
FY21 Faculty – 69.8	16:1
FY21 Non-Faculty – 42.1	26.7:1
FY20 Faculty – 70.3	15.8:1
FY20 Non-Faculty – 47.6	23.4:1
FY19 Faculty – 73.8	15.1:1
FY19 Non-Faculty – 45.6	24.5:1

Faculty Longevity

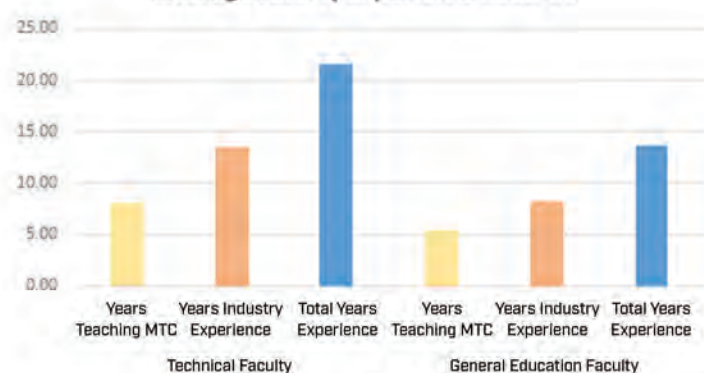


Faculty Qualifications

Mitchell Tech Faculty Degree Level 2016 - Current



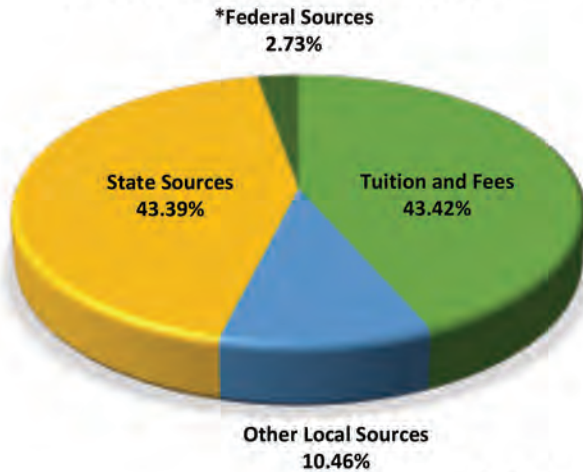
Average Faculty Experience 2020-21



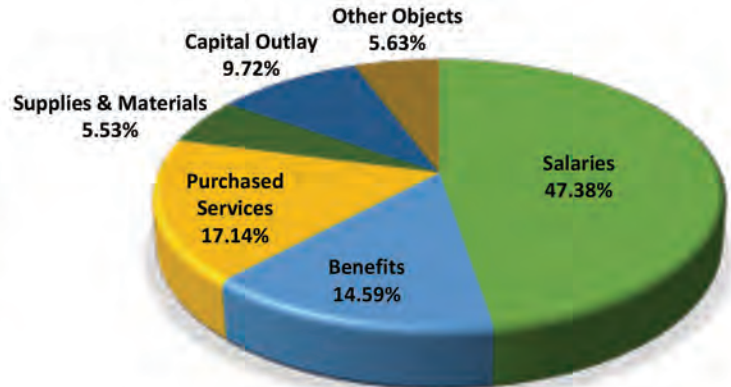
3-Year MTC Budget Information

Fiscal Year 2021

FY21 Budget Revenue

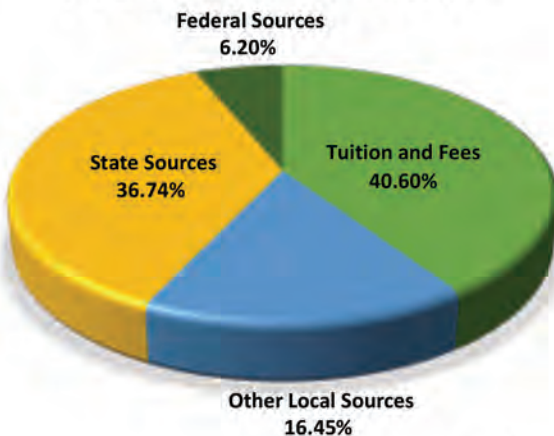


FY21 Budget Expenditures

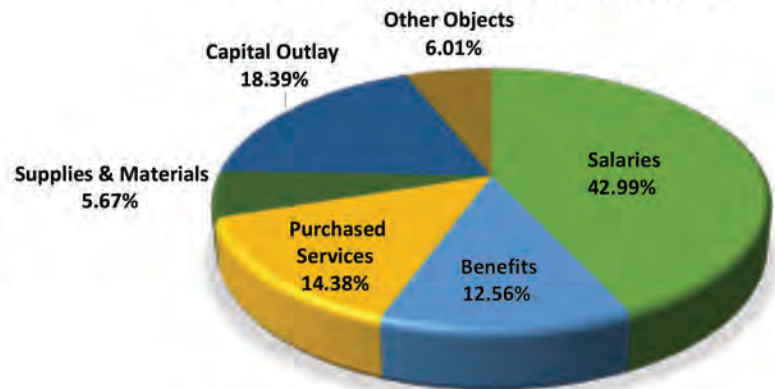


Fiscal Year 2020

FY20 Actual Revenue

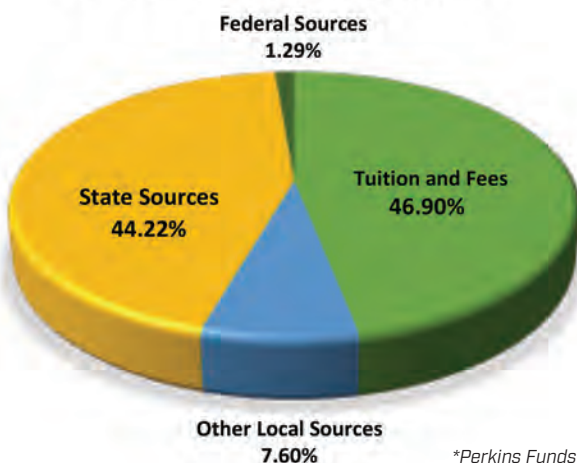


FY20 Actual Expenditures

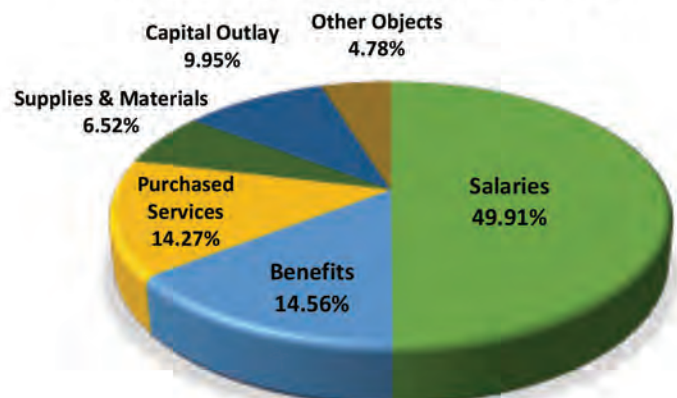


Fiscal Year 2019

FY19 Actual Revenue



FY19 Actual Expenditures



*Perkins Funds were reclassified from State Sources to Federal Sources in FY21 to be consistent with other documents.

Plant (Facilities)



Current and Future Plans*



Mitchell Technical College is situated on 80 acres of land conveniently located on Interstate 90 in Mitchell, South Dakota. The campus includes four state-of-the-art buildings, a utility training field and property leased to the 200-unit Campus Tech apartments. Aggressive plans for expansion and enhancement are part of our future plans.

Campus Center - 2011; 63,240 sq. ft.

- Expand/Renovate for Registered Nursing
- Expand/Renovate for Radiologic Technology
- Expand/Renovate for Culinary Academy
- Expand/Renovate for Student Success Center
- Expand/Renovate for Advisory Board Room
- Relocate/Renovate for Campus Store
- Replacement of lighting, floor coverings and paint
- Parking lot maintenance

Muth Electric Technology Center

2003/2009; 48,600 sq. ft.

- Expand/Renovate for Fitness Center
- Expand/Renovate for Student Lounge
- Renovate for Wi-Fi & Broadband Technologies
- Renovate for Business Classrooms and Offices
- Renovate Amphitheater & Conference Center Area
- Renovate awning and main entrance
- Parking lot replacement & maintenance
- Replacement of lighting, floor coverings and paint
- Future addition of 12,000 sq. ft. for multi-purpose space

Energy Training Center - 2009; 43,000 sq. ft.

- Expand/Renovate for Wind Technology
- Construct outdoor labs for wind turbines
- Upgrades to the Energy Field for all Energy based programs
- Paint interior classrooms, bathrooms, hallways, and labs
- Parking lot maintenance
- Addition of 14,000 sq. ft. for technical labs and commons
- Future new 35,000 sq. ft. Bldg. for multi-purpose space

Nordby Trades Center - 2013; 55,151 sq. ft.

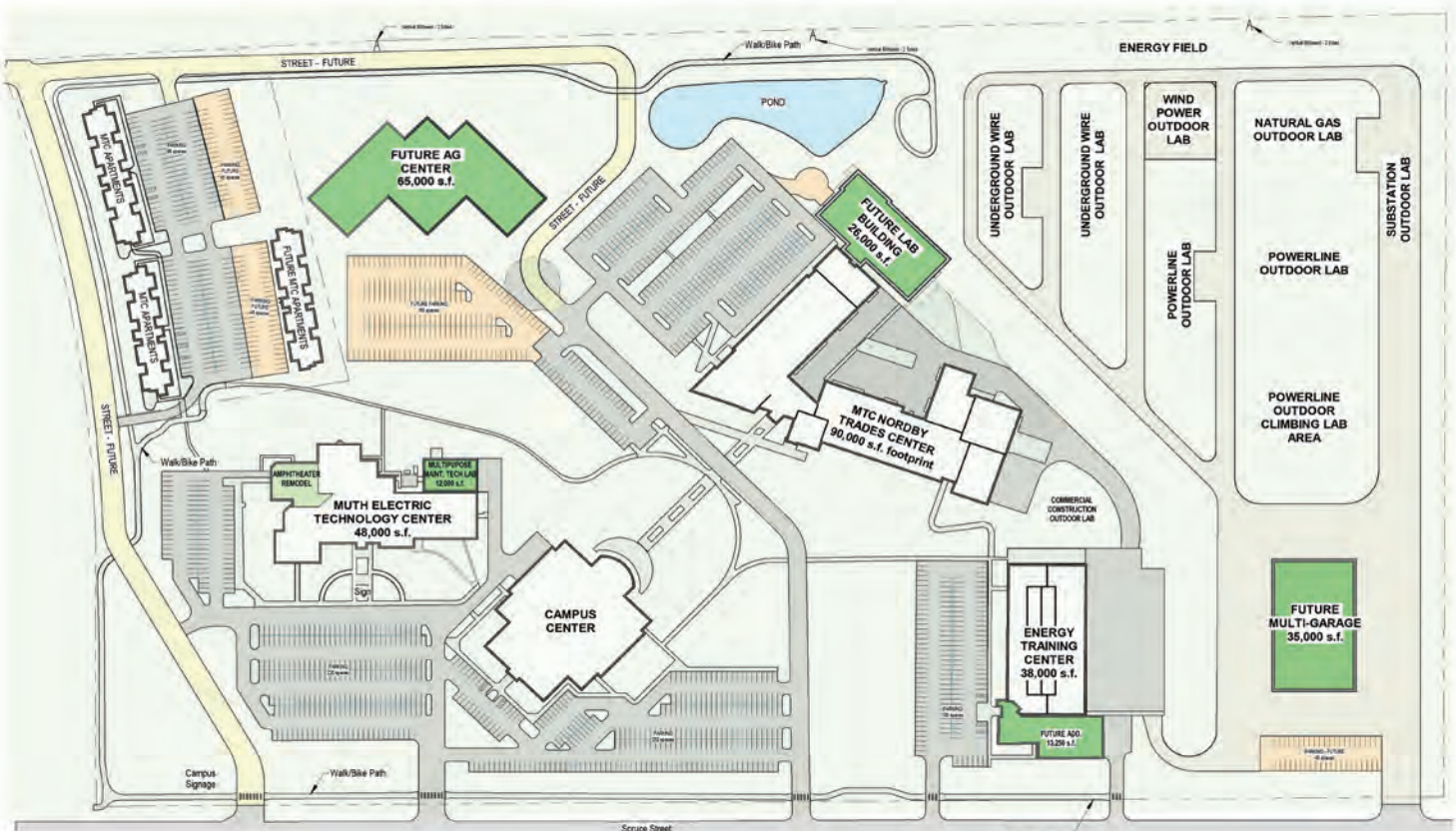
- Expand/Renovate for student study areas
- Replacement of lighting, floor coverings and paint
- Parking lot maintenance
- Future addition of 26,000 sq. ft. for technical lab space

MTC's Ag Center - TBD; 65,000 sq. ft.

- Multi-purpose building

Diesel Tech/Butler Building - Off Campus, Purchased 2016; 7,270 sq. ft.

Driver Training Center - Off Campus, Leased 2009; 5,000 sq. ft.



*Subject to change based on annual budgets and donors' gift intents to Mitchell Technical College



The Muth Electric Commons, located in the Mitchell Tech Campus Center, is the main gathering space for students to dine, socialize or study between classes. A raised stage area was added in 2019 and the entire space was expanded in 2020.

A newly completed student lounge greets all who enter the Muth Electric Technology Center. Amenities like a fireplace, kitchenette, vending area, digital jukebox, large screen TVs, games and plenty of room for hanging out are available to all students. Plans include 24/7 access and an adjacent fitness center in the future.



A major renovation to establish an indoor wind turbine lab was undertaken in 2020. Massive gearboxes and hubs were donated by NextEra Energy Resources. These 30-ton gearboxes rest on stands custom-fabricated by the MTC Welding & Manufacturing faculty, giving students the opportunity to safely troubleshoot and repair equipment in the lab similar to what they would encounter inside a turbine nacelle 300 feet in the air.



Mitchell Tech recently redesigned and upgraded two classroom/labs for students in the Information Systems Technology program. Students are required to have laptops in most programs at the college, so work stations with adjustable monitors and rolling chairs are necessary to facilitate learning.

