



FASTFACTS

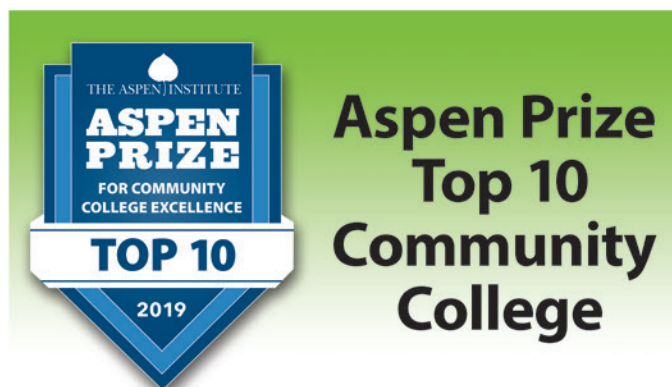


99% Job Placement* (six months after 2018 graduation)
82% employed in South Dakota

\$18.84 Average hourly salary for graduates working in program area six months after graduation

\$41,400 Median income of MTI students at age 34
(fifth highest among nation's two-year colleges, The Equality of Opportunity Project)

*Job placement data is gathered through graduate surveys, faculty-collected data, and phone surveys started after six months of graduation. In 2018, 443 of the 448 graduates are included in the data. Placement rate is figured by: (graduates employed or continuing education)/(responding graduates - graduates not in the labor market - graduates in the military).



South Dakota's Mitchell Technical Institute has been named as one of 10 finalists for the 2019 Aspen Prize for Community College Excellence**, the nation's signature recognition of high achievement and performance in America's community colleges. Why Mitchell Tech?

- MTI's three-year graduation/transfer rate is among the best in the country -- nearly double the national average of 40%.
- Impressive alignment with regional workforce needs. MTI works with regional industry representatives to secure jobs for graduates before they leave campus.
- Ensuring that students are prepared to enter the workforce.



95th percentile of US
2-year public colleges
(IPEDS first-time, fulltime students - 2018-19,
National Center for Education Statistics)



Among best in nation
for 2-year colleges
(IPEDS first-time, fulltime students
- 2018-19 IPEDS report)



MTI is #2 nationally for
producing students who move
from low income households to
the top 20% of median
household income as adults.

(Economic diversity and student outcomes,
New York Times, 2017)



2018-19 Degrees

- 345 Associate of Applied Science Degrees
- 108 Diplomas
- 34 Certificates



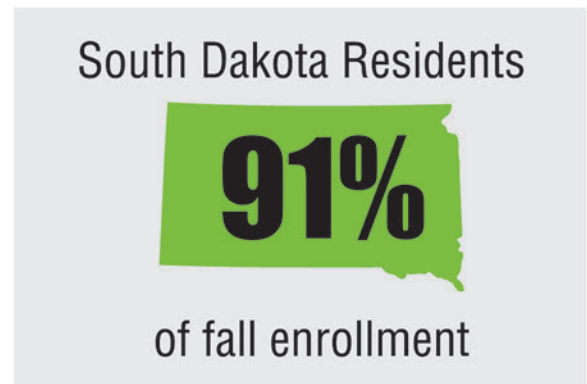
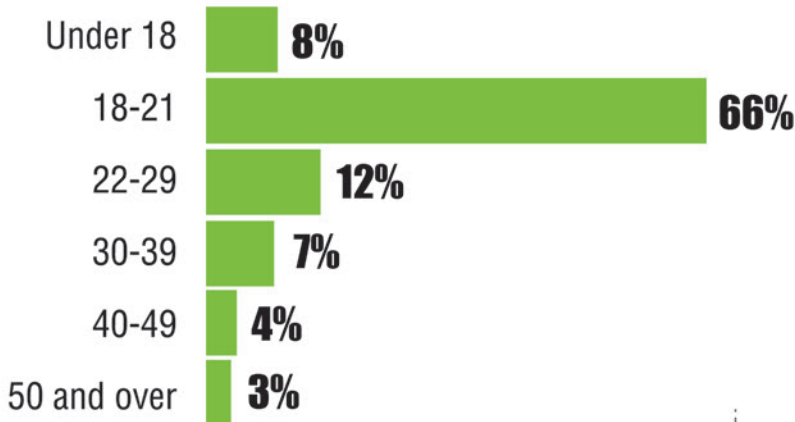
**Awarded every two years since 2011, the Prize recognizes institutions that achieve high and improving student outcomes, selected from over 1,000 community colleges nationwide. Focused solely on student access and success, the Aspen Prize recognizes community colleges with exceptional achievements in four areas:

- Student learning;
- Certificate and degree completion while in community college and after transferring to a four-year institution;
- Employment and earnings rates after graduation; and
- Access for and success of minority and low-income students.



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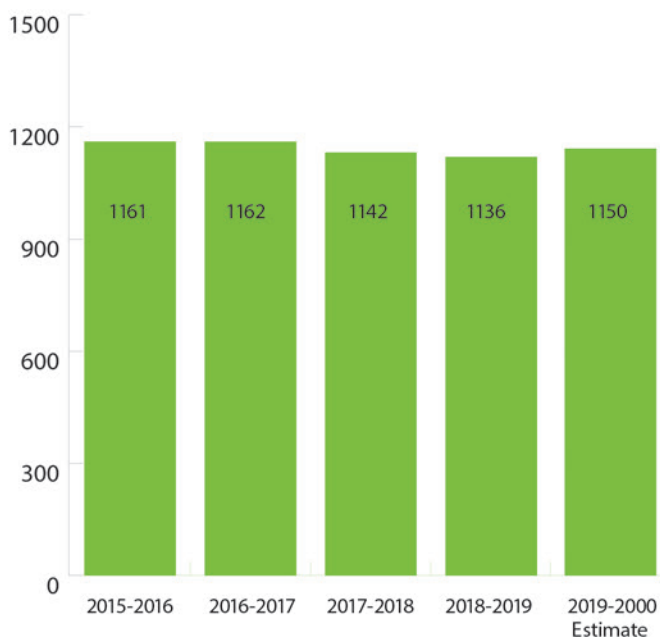
Fall 2019 Student Demographics



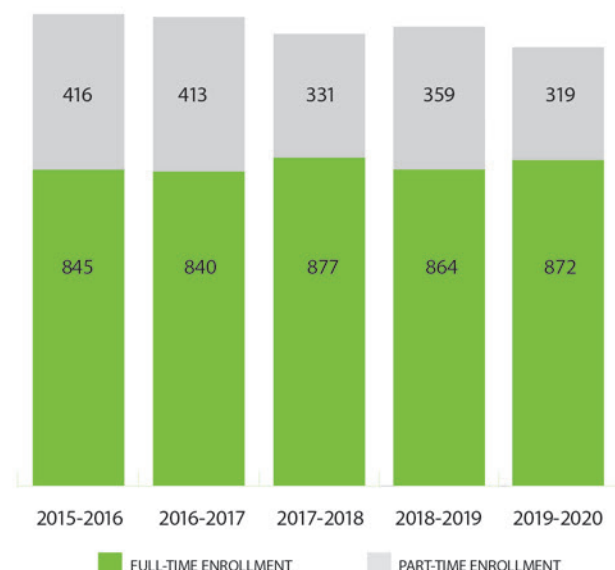
Full-Time Equivalencies

Student enrollment is measured in FTEs for the purpose of state funding of technical education. FTE is calculated by dividing the total student credit hours for which tuition was collected by a fulltime load of 30 credit hours.

Mitchell Technical Institute FTEs



Full- and Part-Time Enrollment Trend





FASTFACTS

Education Cost*



SALARIES

FY20 Faculty
Average salary **\$61,106**
(increase from sales tax support)

FY16 Faculty
Average salary **\$47,484**

FY20 Non-Faculty
Average salary **\$51,369**

FY16 Non-Faculty
Average salary **\$46,811**



EMPLOYEES

FY20 Faculty
71.5 FTE
(Full-Time Equivalent)

FY20 Non-Faculty
46.79 FTE

FY19 Faculty
73.8 FTE

FY19 Non-Faculty
45.55 FTE

FY18 Faculty
72.9 FTE

FY18 Non-Faculty
46.25 FTE

4-year public South Dakota universities
(average) $\$18,019 \times 4 \text{ years} \dots\dots\dots \$72,077$
MTI - $\$16,357 \times 2 \text{ years} \dots\dots\dots \$32,714$
Total savings MTI vs. 4-year college. **$\$39,363$**

Plus, MTI graduates enter the labor
market two years earlier, earning
average of \$35,000 per year that
4-year college students won't earn
($\$35,000 \times 2 \text{ years}$)..... **$\$70,000$**

It COSTS approximately..... **$\$109,363$**
more to attend a four-year college than
to attend MTI.

*Includes tuition and fees based on 30 credits per year; room
and board; books and supplies. Information based on 2019-20
costs published on college websites.



TUITION & FEES

\$217.00
(per gen ed credit)



95 MTI Students

received
Build Dakota Scholarships
totaling

\$1,557,926

for the
2019-20 academic year

372 Students

have received
Build Dakota Scholarships
since 2015



MTI FOUNDATION SCHOLARSHIPS 2019-20

346 recipients of MTI
Foundation Scholarships

Value: **\$592,250**

More than

89%

of MTI students receive
financial aid

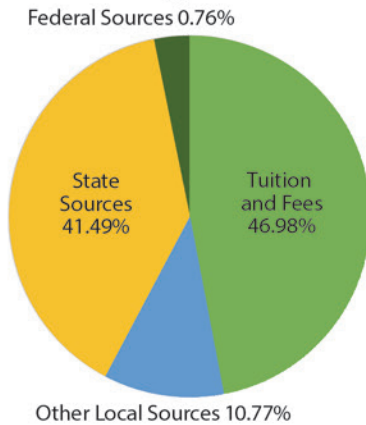


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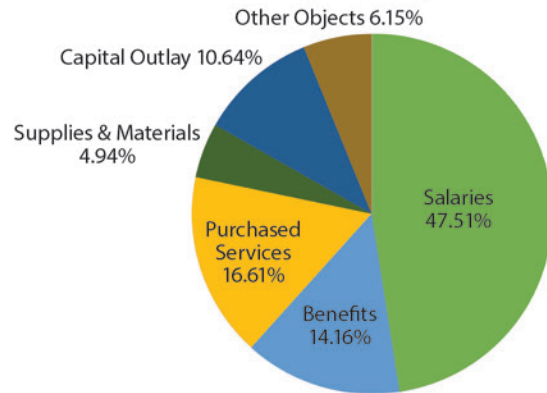
3-Year Budget Information

FY 20 Budget \$16,468,115

FY20 Budget Revenue

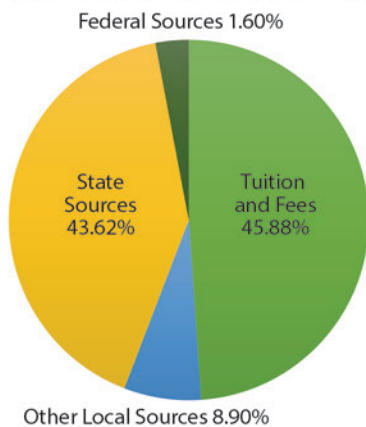


FY20 Budget Expenditures

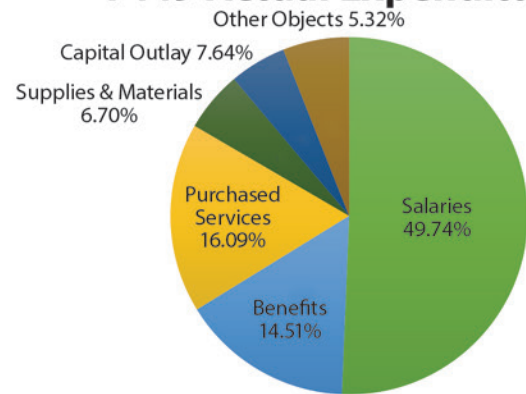


FY 19 Budget \$15,463,210

FY19 Actual Revenue

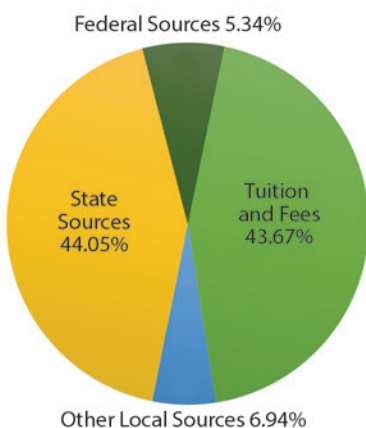


FY19 Actual Expenditures

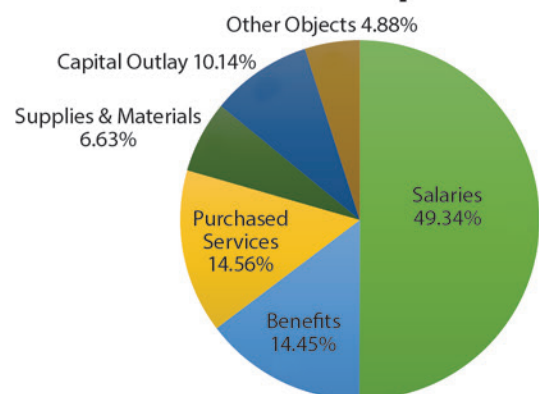


FY 18 Budget \$16,221,360

FY18 Actual Revenue



FY18 Actual Expenditures





FASTFACTS

PROPERTY

1800 East Spruce Street



Facilities

Muth Electric Technology Center

Opened in 2003. 35,000 square feet.
A 14,000-square foot addition opened in 2009.

Energy Training Center

Opened in 2009. 40,000 square feet.

Campus Center

Opened in 2011. 70,000 square feet.
Several remodels since opening to
accommodate Medical Simulation Lab;
Nursing classrooms and labs; stage in
Commons; Oak Room.

Nordby Trades Center

Opened in 2013. 150,000 square feet.
Named for donor Earl Nordby in 2014.

Diesel Power – Light Truck Center

Located on Commerce Street.

Driver Training Center

Located on East Spruce Street.



Future Plans

MTI is situated on 80 acres of land conveniently located on Interstate 90 in Mitchell, South Dakota. The campus includes four state-of-the-art buildings, a utility training field and property leased to the 200-unit Campus Tech apartments. Aggressive plans for expansion and enhancement are part of our future plans.

Campus Center

PHASE I FUTURE (1 – 3 YEARS)

- Expand Commons area (multi phases)
- Expand/Renovate for RN Nursing

PHASE II FUTURE

- Expand/Renovate for Radiologic Technology
- Expand Culinary Academy
- Expand Center for Student Success
- Begin replacement of lighting, wall, floor coverings

Energy Training Center

PHASE I FUTURE (1 – 3 YEARS)

- Add outdoor lab space for wind turbines

Muth Electric Technology Center

PHASE I FUTURE (1 – 3 YEARS)

- Expand/Renovate for Student Lounge
- Expand/Renovate for Fitness Center
- Expand/Renovate Business classrooms

Phase II Future

- Renovate Amphitheater/Conference Center
- Expand/Renovate for Engineering Division
- Upgrade lighting, wall and floor coverings in hallways
- Upgrade awning and entrance areas

FUTURE (New) Ag Center

CAPITAL CAMPAIGN (3 – 5 YEARS)

- 50,000 sq. ft. multi-purpose building

MTI creates a significant positive impact on the business community and generates a return on investment to its major stakeholder groups—students, taxpayers, and society. Using a two-pronged approach that involves an economic impact analysis and an investment analysis, this study calculates the benefits received by each of these groups. Results of the analysis reflect fiscal year (FY) 2016-17.*

Impacts Created by MTI in FY 2016-17

ADDED INCOME	JOBS
\$11.4 million	168
Operations spending impact	
\$211.8 thousand	3
Construction spending impact	
\$2.9 million	68
Student spending impact	
\$23.1 million	294
Alumni impact	
\$37.6 million	534
Total impact	

For every **\$1** spent by...

STUDENTS

\$5.20

Gained in lifetime earnings
for STUDENTS

TAXPAYERS

\$4.70

Gained in added taxes and public sector
savings for TAXPAYERS

SOCIETY

\$14.60

Gained in added state revenue and
social savings for SOCIETY



Mitchell Technical Institute

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