

# FAST FACTS



Fall 2018



**98%** Job Placement\* (six months after 2017 graduation)  
81% employed in South Dakota

**\$17.49** Average hourly salary for graduates working in program area six months after graduation

**\$41,400** Median income of MTI students at age 34  
(fifth highest among nation's two-year colleges, The Equality of Opportunity Project)

\*Placement data is gathered through graduate surveys, faculty-collected data, and phone surveys started after six months of graduation. In 2017, 477 of the 491 graduates responded to the survey. Employment/Continuing Education rate is figured by: (graduates employed or continuing education)/(responding graduates who are seeking employment and are not in military service).



South Dakota's Mitchell Technical Institute has been named as one of 10 finalists for the 2019 Aspen Prize for Community College Excellence\*\*, the nation's signature recognition of high achievement and performance in America's community colleges. Why Mitchell Tech?

- **73% three-year graduation/transfer rate.** Among the best in the country—nearly double the national average of 40%.
- Impressive alignment with regional workforce needs. MTI works with regional industry representatives to secure jobs for graduates before they leave campus.
- Ensuring that students are prepared to enter the workforce.



96th percentile of US  
2-year public colleges  
(IPEDS first-time, fulltime students - 2017-18,  
National Center for Education Statistics)



Among best in nation  
for 2-year colleges  
(IPEDS first-time, fulltime students  
- 2017-18 IPEDS report)



**MTI is #2 nationally** for  
producing students who move  
from low income households to  
the top 20% of median  
household income as adults.

(Economic diversity and student outcomes,  
New York Times, 2017)



\*\*Awarded every two years since 2011, the Prize recognizes institutions that achieve high and improving student outcomes, selected from over 1,000 community colleges nationwide. Focused solely on student access and success, the Aspen Prize recognizes community colleges with exceptional achievements in four areas:

- Student learning;
- Certificate and degree completion while in community college and after transferring to a four-year institution;
- Employment and earnings rates after graduation; and
- Access for and success of minority and low-income students.



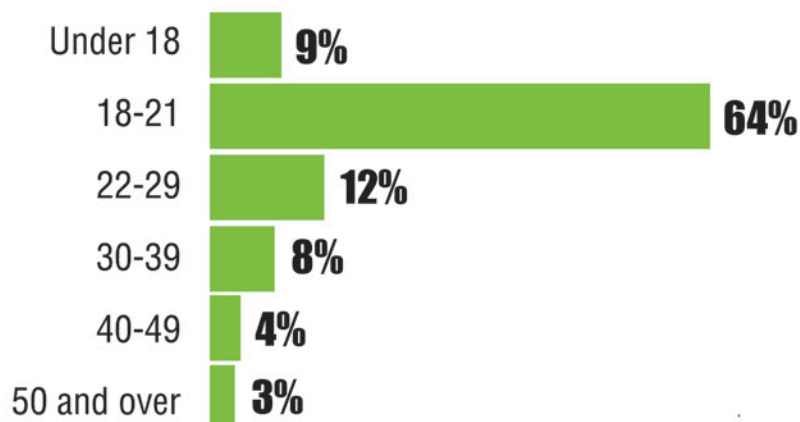
## 2017-18 Degrees

- 309 Associate of Applied Science Degrees
- 114 Diplomas
- 45 Certificates

# FAST FACTS

Fall 2018

## Fall 2018 Student Demographics



South Dakota Residents

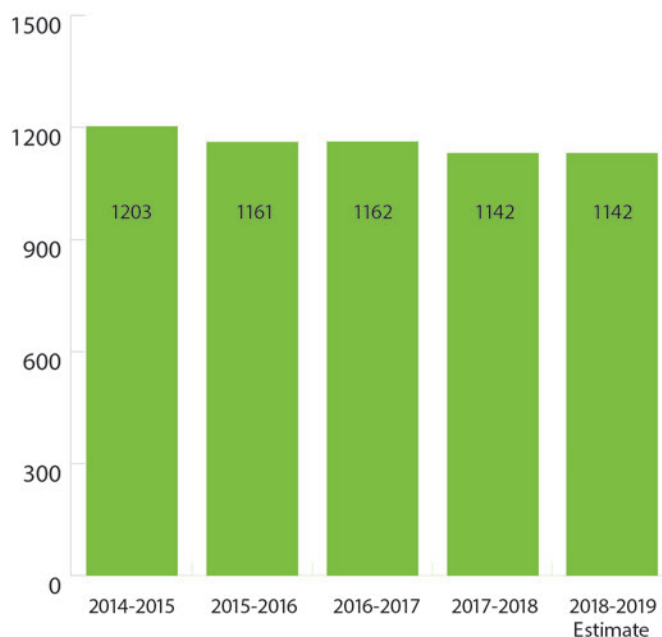
89%

of fall enrollment

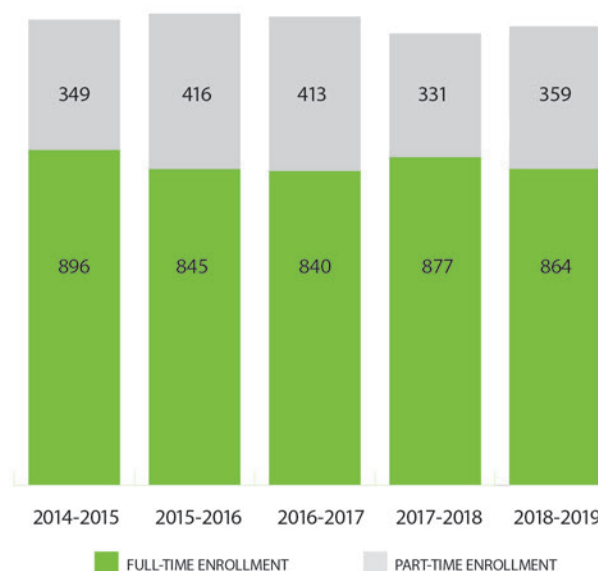
## Full-Time Equivalencies

Student enrollment is measured in FTEs for the purpose of state funding of technical education. FTE is calculated by dividing the total student credit hours for which tuition was collected by a fulltime load of 30 credit hours.

## Mitchell Technical Institute FTEs



## Full- and Part-Time Enrollment Trend



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## SALARIES

FY19 Faculty  
Average salary **\$60,386**  
*(increase from sales tax support)*

FY16 Faculty  
Average salary **\$47,484**

FY19 Non-Faculty  
Average salary **\$50,310**

FY16 Non-Faculty  
Average salary **\$46,811**



## EMPLOYEES

FY19 Faculty  
**73.5 FTE**  
(Full-Time Equivalent)

FY19 Non-Faculty  
**45 FTE**

FY18 Faculty  
**71.5 FTE**

FY18 Non-Faculty  
**46.25 FTE**

FY17 Faculty  
**79.6 FTE**

FY17 Non-Faculty  
**48.1 FTE**

## Education Cost\*

4-year public South Dakota universities  
(average)  $\$17,696 \times 4$  years ..... **\$70,784**  
MTI -  $\$15,950 \times 2$  years. .... **\$31,900**  
Total savings MTI vs. 4-year college. **\$38,884**

Plus, MTI graduates enter the labor  
market two years earlier, earning  
average of \$35,000 per year that  
4-year college students won't earn  
( $\$35,000 \times 2$  years)..... **\$70,000**

It COSTS approximately..... **\$108,884**  
more to attend a four-year college than  
to attend MTI.

\*Includes tuition and fees based on 30 credits per year; room  
and board; books and supplies. Information based on 2018-19  
costs published on college websites.



## TUITION & FEES

**\$210.00**  
(per gen ed credit)



## 89 MTI Students

received  
Build Dakota Scholarships  
totaling

**\$1,055,000**

for the  
2018-19 academic year

## 231 Students

have received  
Build Dakota Scholarships  
since 2015



## MTI FOUNDATION SCHOLARSHIPS 2018-19

250 recipients of MTI  
Foundation Scholarships

Value: **\$330,500**

More than

**86%**

of MTI students receive  
financial aid

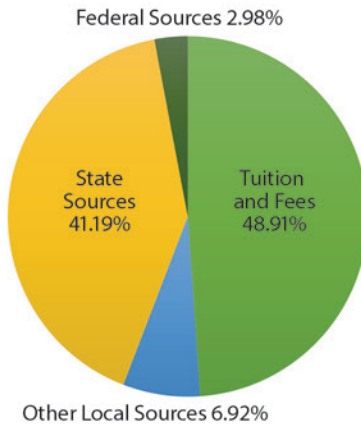
# FAST FACTS

Fall 2018

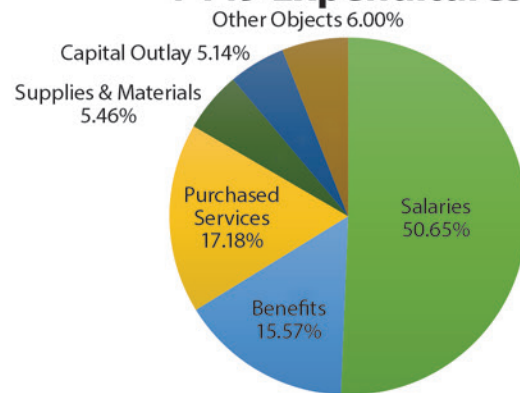
## 3-Year Budget Information

**FY 19 Budget \$15,463,210**

### FY19 Revenue

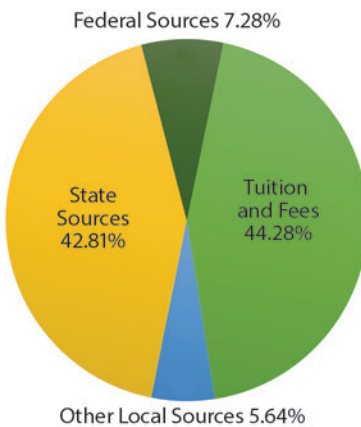


### FY19 Expenditures

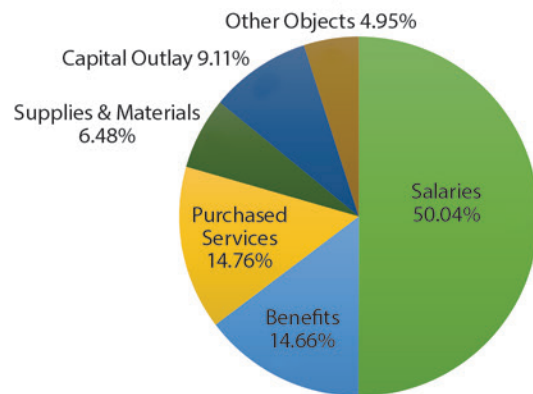


**FY 18 Budget \$16,221,360**

### FY18 Revenue

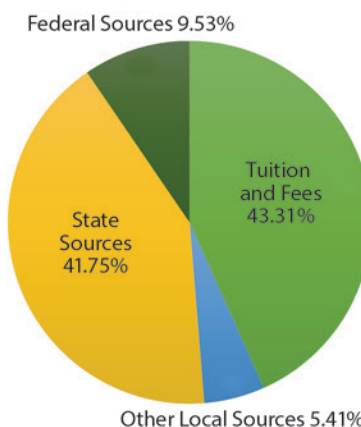


### FY18 Expenditures

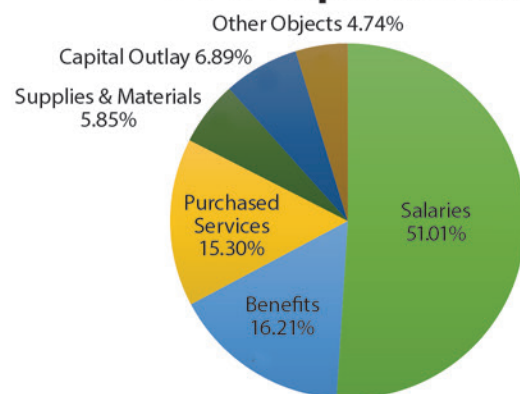


**FY 17 Budget \$17,263,180**

### FY17 Revenue



### FY17 Expenditures



# FAST FACTS

Mitchell Technical Institute

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## PROPERTY

### 1800 East Spruce Street



## Facilities

### Technology Center

Opened in 2003. 35,000 square feet.  
A 14,000-square foot addition opened in 2009.

### Energy Training Center

Opened in 2009. 40,000 square feet.

### Campus Center

Opened in 2011. 70,000 square feet.  
Several remodels since opening to  
accommodate Medical Simulation Lab;  
Nursing classrooms and labs; and  
administrative office renovations.

### Nordby Trades Center

Opened in 2013. 150,000 square feet.  
Named for donor Earl Nordby in 2014.

### Butler Training Center

Located on Commerce Street.

### Driver Training Center

Located on East Spruce Street.

## Future Plans



MTI is situated on 80 acres of land conveniently located on Interstate 90 in Mitchell, South Dakota. The campus includes four state-of-the-art buildings, a utility training field and property leased to the 200-unit Campus Tech apartments. Aggressive plans for expansion and enhancement are part of our future plans.

### Campus Center

#### PHASE I FUTURE (1 – 3 YEARS)

- Install stage in commons area

#### PHASE II FUTURE

- Expand Oak Room and commons area

### Technology Center

#### PHASE II FUTURE

- Remodel space for maintenance lab
- Update commons to a new student lounge and fitness center, classrooms, office suites, corporate training areas and amphitheater

### Energy Training Center

#### PHASE I FUTURE (1 – 3 YEARS)

- Add outdoor lab space for wind turbines

### Nordby Trades Center

#### PHASE I FUTURE (1 – 3 YEARS)

- Repurpose existing technical labs
- Upgrade Diesel Power Technology, Power Sports and Marine Technology, Advanced Manufacturing lab spaces
- Upgrade/add outdoor lab space for Commercial Construction

#### PHASE II FUTURE

- Add new technical labs
- 25,000 sq. ft. expansion

### FUTURE (New) Ag Center

#### CAPITAL CAMPAIGN (2 – 3 YEARS)

- 50,000 sq. ft. multi-purpose building

MTI creates a significant positive impact on the business community and generates a return on investment to its major stakeholder groups—students, taxpayers, and society. Using a two-pronged approach that involves an economic impact analysis and an investment analysis, this study calculates the benefits received by each of these groups. Results of the analysis reflect fiscal year (FY) 2016-17.\*

## Impacts Created by MTI in FY 2016-17

ADDED INCOME	JOBS
<b>\$11.4 million</b>	<b>168</b>
Operations spending impact	
<b>\$211.8 thousand</b>	<b>3</b>
Construction spending impact	
<b>\$2.9 million</b>	<b>68</b>
Student spending impact	
<b>\$23.1 million</b>	<b>294</b>
Alumni impact	
<b>\$37.6 million</b>	<b>534</b>
Total impact	

For every **\$1** spent by...

### STUDENTS

**\$5.20**

Gained in lifetime earnings  
for STUDENTS

### TAXPAYERS

**\$4.70**

Gained in added taxes and public sector  
savings for TAXPAYERS

### SOCIETY

**\$14.60**

Gained in added state revenue and  
social savings for SOCIETY

\*Source: Emsi Economic Impact Study



# Mitchell Technical Institute

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