

Quarterly Budget and Expenditure Report under CARES Act Sections 18004(a)(1) Institutional Portion

Institution Name: Mitchell Technical College

Date of Report: October 30, 2020

Covering Quarter Ending: September 30, 2020

Total Amount of Funds Awarded:

Section (a)(1) Institutional Portion: \$439,711.00

Section (a)(2): none

Section (a)(3): none

Final Report?

Category	Amount in (a)(1)	Explanatory Notes
Providing additional emergency financial aid grants to students.		
Providing reimbursements for tuition, housing, room and board, or other fee refunds.	\$ 49,841.17	Reimbursing students for cancelled classes Spring Semester 2020.
Providing tuition discounts.		
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.	\$ -	
Providing or subsidizing the costs of highspeed internet to students or faculty to transition to an online environment	\$ -	
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.	\$ -	
Subsidizing food service to reduce density in in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing	\$ -	
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.	\$ -	
Campus safety and operations.	\$ 30,664.09	PPE and supplies to allow return to campus and safe operations.
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.	\$ 8,043.55	Teaching resources, simulators, etc
Replacing lost revenue due to reduced enrollment.		
Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.)		
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.		
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.	\$ 32,056.82	software, hardware to facilitate distance learning and working remote
Other Uses of (a)(1) Institution Portion funds.	\$ 65,937.57	non-refundable cancelled events, addtl expenses due to working remote and campus closure.
Quarterly Expenditures for each Program	\$ 186,543.20	
Total of Quarterly Expenditures	\$ 186,543.20	